

TASK AND FINISH GROUP – LSP

CHORLEY PARTNERSHIP – SOURCES OF FUNDING

16TH DECEMBER 2008

1. BACKGROUND

The Task and Finish Group set up to examine the Chorley Partnership has requested an overview of the funding available to the Chorley Partnership.

This report outlines the funding that will pass through the LSP in 2008/9, as well as additional external funding that the LSP can bid for, or support 3rd sector organisations to apply for.

2. MAINSTREAM FUNDING

Due to Chorley's comparatively well-off position in terms of deprivation compared to the regional and national average, the LSP is not eligible for Working Neighbourhood Renewal Fund or any other deprivation-linked government funding.

As a district LSP we therefore rely on partners to contribute resources (financial, physical or people) to joint activity to support the delivery of the Sustainable Community Strategy (SCS).

This is a summary of the funding currently available to the Chorley Partnership:

- **The Whole LSP**

For the last 2 financial years, Chorley Council has pump primed the Chorley Partnership with £85,000 (2007/8) and £90,000 (2008/9).

Partners were then asked to commit resources to projects that would deliver the SCS.

In 2007/8 partners contributed an additional £200,000 either from their own reserves or through other external funding they had generated.

In 2008/9 partners contributed £270,000 from their own reserves or through other external funding they had generated.

A summary of the 2008/9 projects is attached in Appendix A.

- **Community Safety Partnership**

In 2008/9 the Community safety Partnership received £71k from LCC as part of Area Based Grant. It is also currently bidding for additional

capital funding held back by LCC, however it is likely that this capital funding will be allocated according to districts in most need.

- **Chorley Local Children's Trust**

The Children's Trust (formerly the Children & Young People's thematic partnership) now has a significant amount of funding it can commission to the third sector to deliver projects that will achieve its objectives.

Over the next 3 years the Children's Trust has £98k p.a. to commission from the Prevention Fund (which was previously allocated at a county level) and a one-off £14,000 from the Schools Forum Fund to be spent by March 2009.

As we were only given this money half way through the financial year, the decision was taken to carry over a large proportion of funding into next year. Therefore £35,797 was been commissioned out of the Prevention Fund for 2008/9, and the full £14,000 allocated from the Schools Forum Fund. The remaining £62,203 will be carried over into next year's allocation.

The approved projects are attached in Appendix B.

3. Other funding available to the LSP to apply for

There are a variety of funding streams that the LSP can help 3rd sector organisations to apply for, to support the delivery of LSP projects.

- **Lancashire Local funding (including the Lancashire Locals Climate Change Fund)**
- **Local Gateway Grants**
- **Central Gateway Grants**
- **Environment 'Community Design' Support**
- **Green Partnership Awards**
- **Small Sites Reclamation Fund**
- **Youth Bank (Youth Opportunity Grants, Youth Capital Grants)**

See Appendix C for further information on the grants.

4. Partner organisations' mainstream funding

The Police and NHS Central Lancashire both have pots of money that they can use to invest in Local Strategic Partnership activity that they are encouraged to contribute to LSP projects.

In future we will be working closely with partners to identify how we can align funding better between partners and the work of the LSP.

APPENDIX A

Approved LSP projects 2008/9

Theme group	Project	Amount Awarded	Total Value of project
Economic Regeneration	Supporting rural economic diversification	£10,000	£20,000
Economic Regeneration	Marketing Chorley phase 2	£10,000	£10,000
Health & Wellbeing	Promoting Awareness of Mental Health	£3,000	£20,500
Health & Wellbeing	Time Banks in Chorley	£10,000	£50,234 (over 2 years)
Community Safety	Weeks of Action	£10,000	£15,000
Community Safety	Alcohol Consequences campaign	£10,000	£20,000
Children's Trust	Homestart – Family Support Groups	£10,000	£144,143
Children's Trust	Girls Aloud	£5,000	£7,188
Stronger & More Involved Communities	Chorley Community Network	£5,000	£17,336
Neighbourhood, Environment & Streetscene	Supporting climate change initiatives	£3,000	£3,000
Executive	Circle of Need – Joining up older people's services	£15,000	£45,000
	TOTAL	£91,000	£362,401

Also:

Chorley & South Ribble Partnerships	Families First (run over 2 years)	£20,000 p.a. over 2 years	£100,000 (more being sought from LCC)
-------------------------------------	-----------------------------------	---------------------------	---------------------------------------

Financial and other Contributions from Key Partners

NHS Central Lancashire

Alcohol consequences campaign £10,000

Families First £20,000 p.a. over 2 years

Promoting Awareness of Mental Health approx £10,000
Time Banks approx £40,234 (in 2009/10 budget)
Staff resources to Weeks of Action, Girls Aloud and Chorley Community
Network

Police

Families First £5,000 p.a. over 2 years
Weeks of Action – staff resources
Support to other community safety projects

APPENDIX B – CHILDREN’S TRUST FUNDED PROJECTS 2008/9

Chorley Local Trust Partnership Prevention Fund Allocation for 2008/9						
Reference Number	Name of Organisation	Name of Project	Amount £ Requested	Sector	Appraisal Score	Decision
PF01	St Peter’s CE Primary School	Gardening Club	12,000	School	16	Not approved
PF02	The Arts Partnership	New Horizons 2	8,580	VCFS	Gateway criteria not met	Not approved
PF03	The Arts Partnership	Music, dance and drama Project	14,345	VCFS	41	Approved £14,345
PF04	Astley Village Action	Astley Village Action	3,750	VCFS	31	Approved £3,750¹
PF05	Chorley Rugby Football Club	Healthy Eating/ Breakfast Club	11,563	VCFS	10	Not approved
PF06	Prince’s Trust	Get Started with Football	9,200	VCFS	Gateway criteria not met	Not approved
PF07	Chorley Sport’s Forum	Community Football, Basketball and Street Cheer Programme	12,240	VCFS	34	Approved £12,240
PF08	Chorley FM	Volunteer Project	3,185	Not for Profit	Gateway criteria not met	Not approved
PF09	Community Leisure Services	Light Space Wall	12,995	Charity	12	Not approved
PF10	Community Leisure Services	Dance Machine	11,584	Charity	14	Not approved
PF11	Community Leisure Services	Saturday Night Youth Activity	4,462	Charity	35	Approved £4,462
PF12	Derian House Children’s	A Matter of Choice	13,000	VCFS	Gateway	

¹ Figure will be reduced as only Easter 2009 to be funded.

PF13	Hospice Albany Science College	'Boys Own' and 'Girls Allowed II'	15,050	School	criteria not met 38	Not approved Approved £15,000^{2 3}
					Total Approved	£49,797

² Allocation reduced to max allocation of £15,000

³ Schools Forum allocation of £14,000

APPENDIX C – OTHER 3RD SECTOR EXTERNAL FUNDING SOURCES

Local Grants

- Deadline:** Discuss with your local county councillor.
Decisions will be made at the Chorley Lancashire Local meetings
- Grant size:** Each county councillor has an annual allocation £1,250.
Minimum grant size is £100.00
- Purpose:** Small projects which meet a local need
- Contact:** Your local county councillor
The county councillor must complete the application form on behalf of the applicants

Local Gateway Grants

- Deadline:** 12 noon, Monday 29th December, 2008
Decision will be made by the Chorley Lancashire Local Committee on 25th March 2009
- Suitable for voluntary, community and faith sector organisations
- Grant size:** No minimum or maximum grant size is specified
- Purpose:**
- For projects, or core funding of an organisations, which help to deliver one or more of Lancashire County Council's strategic priorities.
- Feeling safe
 - Living a healthy life
 - Getting help when needed
 - Learning and developing
 - Having jobs and a good standard of living
 - Travelling easily and safely
 - Enjoying a high quality environment

There is only £10,650 left in the pot for Chorley.

- Contact:**
www.lancashire.gov.uk/corporate/grants_groups
01772 537697
mark.waddington@lancashire.gov.uk

Central Gateway Grants

Deadline: 12 noon, Monday 29th December, 2008
Decisions in February 2009

Grant size: No minimum or maximum grant size is specified

Purpose:

Strategic grants for voluntary, community and faith sector organisations

For projects, or core funding of an organisations, which help to deliver Lancashire County Council's strategic priorities.

Prefer projects, which cover 2 or more districts within Lancashire

- Feeling safe
- Living a healthy life
- Getting help when needed
- Learning and developing
- Having jobs and a good standard of living
- Travelling easily and safely
- Enjoying a high quality environment

Contact:

www.lancashire.gov.uk/corporate/grants_groups
01772 530818
misbah.bhatti@lancashire.gov.uk

Lancashire Locals Climate Change Fund

Deadline: 30th January 2009

Grant size: £500.00 to £15,000 (75% of project costs if group has paid staff, 90% in no staff are employed)

Purpose:

To support any community project, which seeks to reduce greenhouse gas, emission or help communities cope with the impact of climate change.

This is open to voluntary, community and faith sector organisations, including town and parish councils

Contact:

www.lancashire.gov.uk/environment/climatechange fund
01772 531257
climatechange fund@lancashire.gov.uk

Environment 'Community Design' Support

Deadline: Rolling deadline

Grant size: Up to £1000. A contribution of 25% is required.

Purpose:

To help groups bring their ideas for community based environmental projects to life. This grant will pay for the expertise of a qualified designer to produce professional plans, illustrations and costings. The Environmental projects team can find a landscape architect on behalf of a group.

Contact:

www.lancashire.gov.uk/environment/climatechange fund
01772 531257
climatechange fund@lancashire.gov.uk

Green Partnership Awards

Deadline: Rolling deadline

Grant size: Most grants are in the region of £500.00

Purpose:

To support and community or school based environmental project.

This is open to schools, voluntary, community and faith sector organisations and town and parish councils

Contact:

Environmental projects team at Lancashire County Council
01772 530 650
projectsteam@env.lancscc.gov.uk

Small Sites Reclamation Fund

Deadline: Rolling deadline

Grant size: Grants do not usually exceed £15,000 or 40% of the total project cost

Purpose:

This helps groups to reclaim derelict, underused and neglected land in their local areas.

Types of project:

- School play, environment and science areas
- Conservation and habitat improvement projects
- Community gardens, parks and play areas
- Access projects and footpath improvements
- Site improvement schemes including public art work
- Tree planting projects

Contact:

Environmental projects team at Lancashire County Council
01772 530 650
projectsteam@env.lancscc.gov.uk

Youth Bank (Youth Opportunity Grants, Youth Capital Grants)

Deadline: 18th December 2008 (Youth Capital Grant)
Rolling deadline for Youth Opportunity Grants

Grant size: Youth Opportunity Grants, maximum grant is £5,000 (for groups) or £250 (for individuals)
Youth Capital Grants, no maximum grant stated

Purpose:

This is government funding, administered by Lancashire County Council. Its purpose is to provide young people with places to go. The grant funding is split into revenue and capital grants (Youth Opportunity Grants and Youth Capital Grants)

The project must be aimed at people aged 11-19 (or 25 if participants have disabilities)

Projects are expected to support the every child matters agenda

- Be healthy
- Stay safe
- Enjoy and achieve

- Make a positive contribution
- Achieve economic well-being

Contact:

www.lancsyys.org.uk

0800 511111

Hannah.peake@lancashire.gov.uk